

# UNIVERSITY OF AGRICULTURAL SCIENCES

Office of the Comptroller  
UAS, GKVK, Bangalore  
Dated 29-01-2010

No. C/B&R/C5-4/2009-10

## CIRCULAR No.35

Sub: Discussion on the Draft Budget for 2010-11 and Revised Budget for 2009-10.

Ref: 1. Circular No. C/B&R/C5-4/2009-10 dated 16-09-2009.  
2. Approval of the Vice-Chancellor dated 29-01-2010.

The Draft Budget Estimates for the year 2010-11 and Revised Budget for 2009-10 prepared on the basis of the proposals received from the several drawing officers of the university will be discussed with the officers and the Vice-Chancellor as per the programme given below:

Sl. No.	Particulars	Date	Time
1	TEACHING Discussions with the Deans & DSW	8-2-2010	9.30 AM
2	GENERAL ADMINISTRATION Discussion with Estate officer, Registrar, Director of Students Welfare, Administrative officer, Librarian & Editor	08-02-2010	2.00 PM
3	RESEARCH Discussion with the Director of Research, Associate Directors of Research, Farm Superintendents	09-02-2010	10.30 AM
4	EXTENSION Discussion with the Director of Extension, Extension Co-ordinator, Training Organizers and Extension leaders	09-02-2010	2.00 PM

### NOTE:

1. All Deans and Director of Research may please bring details of allocation and expenditure out of College Development Grants (2.00 lakhs provided to each College) and out of Zonal Development Grants (Rs.25.00 lakhs provided to Research Stations under ABAC No. 6450/880) and bring the copies of the same for discussion in the meeting.
2. All the Drawing officers should bring the details of Revolving Funds sanctioned, opening balance, receipts realized, expenditure and closing balance as on 31-03-2009 and as on 31-12-2009 as well as any receipts that are retained at their level and its expenditure.

The above programme of discussions may please be noted. The meeting with the officers and with the Vice-Chancellor will be held in the Board Room, GKVK, Bangalore.

All the concerned officers are requested to attend the meeting on the dates specified above for discussion the budget proposals for 2010-11 and revised budget for 2009-10 concerned to their sphere of activities.

Sd/-

COMPTROLLER

Copies to:

1. All the officers of the University.
2. All the Associate Directors of Research of the ZARS.
3. All the Senior Farm Superintendents / Farm Superintendents/ Training organizers KVK's / Extension leaders.
4. All the Deputy Comptrollers / Assistant Comptrollers of the Comptroller's office, GKVK
5. The Editor, Communication Centre, GKVK, Bangalore.
6. All the Assistant Comptroller's of the Colleges, UAS, Bangalore.
7. The Secretary to the Vice-chancellor for noting the above dates in the Vice-Chancellor's diary.
8. The file.